

RESOLUTION NO. 24-9

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE PALMDALE WATER DISTRICT
APPROVING THE ANTELOPE VALLEY
STATE WATER CONTRACTORS ASSOCIATION
USGS PROGRAM RESTRICTED BUDGET FOR FISCAL YEAR 2024/2025**

WHEREAS, the Palmdale Water District, along with the Antelope Valley-East Kern Water Agency and the Littlerock Creek Irrigation District, is a member agency of the Antelope Valley State Water Contractors Association formed by a Joint Powers Agreement dated May 26, 1999; and

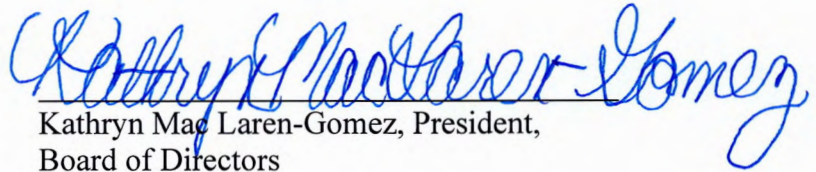
WHEREAS, said Joint Powers Agreement provides for the formulation and adoption of a budget for the Antelope Valley State Water Contractors Association and approval of said budget by its members; and

WHEREAS, the Antelope Valley State Water Contractors Association unanimously adopted a United States Geological Survey (USGS) Program restricted budget for fiscal year 2024/2025 at their regular meeting held August 8, 2024, which includes an allocation among the member agencies and funds for the USGS Groundwater Monitoring and California Statewide Groundwater Elevation Monitoring Program.


NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Palmdale Water District hereby approves the 2024/2025 USGS Program restricted budget, and allocation of budgeted funds adopted by the Antelope Valley State Water Contractors Association.

I certify that this is a true copy of Resolution No. 24-9 as passed by the Board of Directors of the Palmdale Water District at its meeting held August 26, 2024 in Palmdale, California.

Date: August 26, 2024



Kathryn Mac Laren-Gomez, President,
Board of Directors

ATTEST:



Vincent Dino, Secretary, Board of Directors

APPROVED AS TO FORM:

BY:  Paul K. Lee
Aleshire & Wynder, LLP, General Counsel

ANTELOPE VALLEY STATE WATER CONTRACTORS ASSOCIATION

Approved Budget - FY 2024/25

Restricted Funds - USGS/CASGEM Program

	FY 2019/20 ACTUAL	FY 2020/21 ACTUAL	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 PROPOSED BUDGET
Revenues:						
Member Contributions - USGS	\$ 32,450.00	\$ 34,171.00	\$ -	\$ 71,944.70	\$ 35,710.00	\$ 38,465.00
Contributions - Others (AVIRWVG)	32,750.00	-	17,085.50	35,972.50	17,855.00	19,232.50
Member Contributions - CASGEM	-	-	-	-	-	-
Total Revenue	<u>\$ 65,200.00</u>	<u>\$ 34,171.00</u>	<u>\$ 17,085.50</u>	<u>\$ 107,917.20</u>	<u>\$ 53,565.00</u>	<u>\$ 57,697.50</u>
Expenditures:						
Contract Services - USGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Services - USGS (Prior Year)	21,633.34	21,833.34	51,256.50	54,000.00	-	-
Contract Services - USGS (New Year)	43,666.66	-	-	53,917.50	53,565.00	57,697.50
Contract Services - CASGEM	-	-	-	-	-	-
Total Expenditures	<u>\$ 65,300.00</u>	<u>\$ 21,833.34</u>	<u>\$ 51,256.50</u>	<u>\$ 107,917.50</u>	<u>\$ 53,565.00</u>	<u>\$ 57,697.50</u>
Net Income (Loss)	<u>\$ (100.00)</u>	<u>\$ 12,337.66</u>	<u>\$ (34,171.00)</u>	<u>\$ (0.30)</u>	<u>\$ -</u>	<u>\$ -</u>
				AVEK Contribution =		\$ 32,965.00
				PWD Contribution =		4,962.00
				LCID Contribution =		538.00
						<u>\$ 38,465.00</u>